

<p align="center">Local and Special Service Districts Adopted Budget</p> <p>Form: DB-BUD-1-2010</p>	<p>Name Skyline Mountain Special Service District</p> <p>Fiscal Year Ended December 31, 2011</p>
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Part I Certification

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/18/10. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/18/10

Max Pugmire
Budget Officer or Agency Director

(435) 427-9102

Phone Number

4 Jan 2011
Date

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Email Address

Local and Special Service Districts Adopted Budget

Name Skyline Mountain Special Service District
Fiscal Year December 31, 2011

Form: SD-BUD-1-2010

Part I General and Enterprise Fund

	General Fund			Enterprise Fund		
	Actual		Budget (d)	Actual		Budget (g)
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
Revenues						
1.1 Taxes: Property Tax						
1.2 Other:						
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services			110,217	8,281	2,500	
1.5 Interest Income			384	546	10	
1.6 Fire Grant			12,355	0	0	
1.7						
1.8						
Other Financing Sources:						
1.9 Transfers from Other Funds						
1.10 Contribution from Fund Balance				1,000	0	
1.11 Donations						
1.12						
Total Revenues	0	0	122,956	9,827	2,510	
Expenses						
2.1 Salaries and Benefits						
2.2 Other Operating Expenses			115,931	83,899	8,750	
2.3 Depreciation						
2.4 Capital Outlay						
2.5 Debt Service						
2.6						
2.7						
2.8						
Other Financing Uses:						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance						
2.11						
2.12						
Total Expenditures / Expenses	0	0	115,931	83,899	8,750	
Net Income / (Loss)			7,025	-74,072	-6,240	

Part III Capital Projects and Debt Service Fund

	Capital Projects Fund				Debt Service Fund			
	Actual		Budget (d)	Prior Year (e)	Actual		Budget (g)	
	Prior Year (b)	Current Year (c)			Prior Year (f)	Current Year		
Revenues								
1.1 Bond Issues								
1.2 Property Taxes								
1.3 Fee-In-Lieu of Taxes								
1.4 Investment/Interest Income								
Transfers From:								
1.5								
1.6								
1.7 Other:								
1.8 Other:								
Total Revenues	0	0	0	0	0	0	0	
1.9 Beginning Fund Balance								
1.10 Available for Use	0	0	0	0	0	0	0	
Expenses								
2.1 Debt Service								
2.2 Retirement of Bonds								
2.3 Interest on Bonds								
2.4 Capital Outlay								
Transfers To:								
2.5								
2.6								
2.7 Other:								
2.8 Other:								
Total Expenses	0	0	0	0	0	0	0	
Ending Fund Balance	0	0	0	0	0	0	0	